

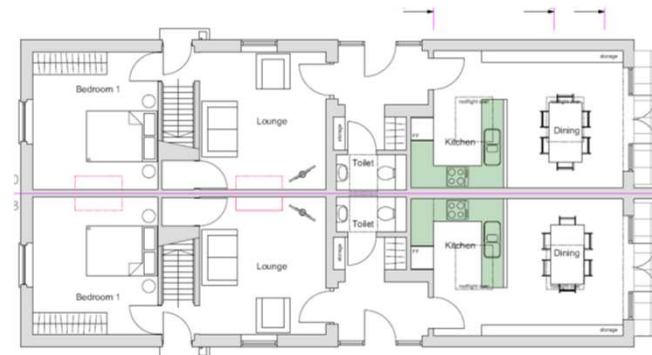
Property Development and Acquisition update

November 2020



Long Term Voids	Client group	Existing Housing Stock					
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Refurbishment and renovation (1)	GN			3			
Extensions and refurbishment (2)	GN			4	2		

Tourlands, Emsworth Road, Lymington



38/40 Ambleside, Lymington

		Affordable housing completions					
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
In Contract (Full delivery expected)							
Buy-Back	GN	15	15	5			
New Build (planning-led, NFDC land, other land, off the shelf) (6)	GN	34	70	15			
Property acquisitions and works (5)	TA	6	3	16			
NFDC Conversions (3)	GN	2	2	2			
Sub total		57	90	38			

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Predicted with delivery expectations (planning in place, no planning required or high planning confidence)							
Buy-Back	GN			10	15	15	15
New Build (planning-led, NFDC land, other land, off the shelf) (8)	GN			15	12	51	
Property acquisition and works (2)	TA				13		
NFDC conversion works (4)	TA/GN			2	7		
	Sub total			27	47	66	15

- Ladycross, Hythe – submitted planning application
- 37 Salisbury Road – exchanged contracts
- Moore Close, New Milton – preparing for public consultation
- Testwood Club, Totton – preparing for public consultation
- Gorse Close – secured planning consent
- Off the shelf purchases – 15 in progress (PH decision pending)

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- **Secured Homes England grant for 13 homes**
- **Secured Ministry of Housing grant for Tourlands**

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Future programme assumptions and identified sites							
New Build (planning-led, NFDC land, other land, off the shelf) (11)	TA/GN					25	100
NFDC conversion works (4)	GN						7
Sub total						25	107

Future Programme

- Pre-application consultation with National Park (10 homes)
- Two potential temporary accommodation openings in Totton (13)
- Working on a new promotional brochure
- Outlined new schemes for 21 to 26 Homes England programme

